

EVOLUCIÓN DE LA TESORERÍA

DERECHOS Y OBLIGACIONES-INGRESOS Y PAGOS DEL PRESUPUESTO CORRIENTE

SERVICIO PROVINCIAL DE GESTIÓN Y RECAUDACIÓN

| | DERECHOS RECONOCIDOS | RECAUDACION NETA | % | OBLIGACIONES RECONOCIDAS | PAGOS LIQUIDOS | % |
|--------------|----------------------|----------------------|--------------|--------------------------|----------------------|--------------|
| 2007 | 9.131.395,65 | 6.692.443,43 | 73,29 | 7.264.218,86 | 6.604.324,15 | 90,92 |
| 2008 | 8.756.112,69 | 7.092.361,43 | 81,00 | 7.690.152,53 | 7.383.445,28 | 96,01 |
| 2009 | 8.349.553,05 | 8.304.400,22 | 99,46 | 7.530.905,69 | 7.033.906,83 | 93,40 |
| 2010 | 10.140.909,04 | 10.045.861,08 | 99,06 | 10.614.269,85 | 9.967.593,67 | 93,91 |
| 2011 | 10.479.992,85 | 9.734.809,37 | 92,89 | 7.723.517,92 | 7.182.062,68 | 92,99 |
| TOTAL | 46.857.963,28 | 41.869.875,53 | 89,35 | 40.823.064,85 | 38.171.332,61 | 93,50 |

