

**DIPUTACIÓN PROVINCIAL  
RESUMEN GENERACIÓN DE CRÉDITO POR INGRESO 2007-2011**

<b>GASTOS</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTAL</b>	<b>% DIFER</b>
GASTOS DE PERSONAL	2.923.971,59	3.484.326,07	1.738.167,94	2.241.708,20	4.846.652,96	15.234.826,76	65,76
GTOS. CORR. EN BIENES Y SERV.	4.900.825,53	4.911.107,66	2.701.917,37	3.093.751,99	5.224.982,38	20.832.584,93	6,61
GASTOS FINANCIEROS			65,56			65,56	
TRANSFERENCIAS CORRIENTES	219.327,51	1.976.729,42	134.986,19	82.120,57	24.475,62	2.437.639,31	-88,84
INVERSIONES REALES	2.131.981,10	2.781.083,05	691.746,70	11.788.445,23	2.214.141,19	19.607.397,27	3,85
TRANSFERENCIAS DE CAPITAL	3.147.913,98	2.065.335,44	3.130.947,63	4.559.248,26	1.439.600,14	14.343.045,45	-54,27
PASIVOS FINANCIEROS	147.383,98	137.257,02				284.641,00	-100,00
<b>TOTAL</b>	<b>13.471.403,69</b>	<b>15.355.838,66</b>	<b>8.397.831,39</b>	<b>21.765.274,25</b>	<b>13.749.852,29</b>	<b>72.740.200,28</b>	<b>2,07</b>

<b>INGRESOS</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTAL</b>	<b>% DIFER</b>
TASAS Y OTROS INGRESOS	147.383,98	19.125,00	40.012,34			206.521,32	-100,00
TRANSFERENCIAS CORRIENTES	8.044.124,63	10.372.163,15	4.535.124,72	5.417.580,76	10.096.110,96	38.465.104,22	25,51
ENAJENACIÓN DE INVERSIONES REALES					23.206,39		
TRANSFERENCIAS DE CAPITAL	5.279.895,08	4.827.293,49	3.505.812,47	16.347.693,49	3.630.534,94	33.591.229,47	-31,24
PASIVOS FINANCIEROS		137.257,02	316.881,86			454.138,88	
<b>TOTAL</b>	<b>13.471.403,69</b>	<b>15.355.838,66</b>	<b>8.397.831,39</b>	<b>21.765.274,25</b>	<b>13.749.852,29</b>	<b>72.716.993,89</b>	<b>2,07</b>

